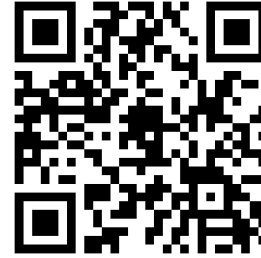


# Bond Steering Committee / Comité Directivo del Bono

## Public Comment Registrations / Inscripción para presentar un comentario público



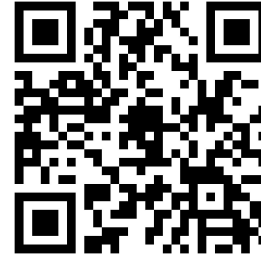
- Ten minutes for public comment
  - Two minutes per person
  - Register using the QR Code or <https://tinyurl.com/aisd2022bond>
  - The committee follows the district's Communications and Visitor Requirements
- Diez minutos para comentarios públicos
  - Dos minutos por persona.
  - Regístrese usando el código QR o <https://tinyurl.com/aisd2022bond>
  - El comité sigue los requisitos de visitantes y comunicaciones del distrito



# Interpretation

# Bond Steering Committee / Comité Directivo del Bono

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# Bond Steering Committee

Tuesday, June 28, 2022

# Call to Order

# Public Comment

# Agenda

	<b>AGENDA ITEM</b>	<b>START</b>	<b>DURATION</b>
1.	Call to Order	6:30 p.m.	
2.	Public Comment	6:30 p.m.	10 min
3.	Approval of the June 22 Meeting and June 25 Meeting Minutes	6:40 p.m.	2 min
4.	Recap of Previous Meeting, Expectations and Timeline	6:42 p.m.	3 min
5.	Presentation and Discussion of Potential Capital (Bond) Projects for Inclusion	6:45 p.m.	2 hours 10 min
6.	Potential Future Items for Discussion, Meeting Dates/Times, Locations; Meeting Duration	8:55 p.m.	5 min
7.	Adjourn	9:00 p.m.	





# Approval of the Minutes June 22, 2022

# Meeting Norms and Expectations

# Our Role

- Honor people's time and keep the discussion on track
- Ensure all voices are heard
- Keep the student experience at the center
- Assist with tradeoffs
- Ensure we adhere to your commitments



# Meeting Norms

- We'd like to know who is in person and who is participating virtually in case anyone has a hard time seeing.
- Say your name before speaking. That helps everybody in the room and those on the other side of the camera.
- For those participating virtually, please raise a virtual hand to participate in the discussion as opposed to using the chat.
- Be mindful of being a dominant voice. We want to hear all voices.
- Share and make space for others to share questions and perspectives.
- One mic, one voice.
- Speak from the "I" perspective.



# Meeting Topics and Timeline

# Meeting Topics and Timeline

- **Saturday, June 25**
  - School facilities
  - Safety, security and resiliency (secure vestibules)
  - Transportation, food service and maintenance (buses, kitchen equipment)
  - Technology (1:1 devices)
- **Today**
  - Modernizations and facilities (recap and refinement)
  - Athletics
  - VAPA
  - Academics



# Meeting Topics and Timeline, Cont.

- **Wednesday, June 29**
  - Teacher housing
  - Land purchases
  - Furniture, fixtures and equipment
  - Food services
  - Technology
  - Additional funds (roofing, playgrounds, HVAC)
  - Wrap up initial draft proposal



# Modernizations and Facilities



# Modernizations and Facilities

## Previous Tier 1 - ~\$416 to \$645M

- Burnet MS
- Dobie MS
- Linder ES
- Oak Springs ES
- Travis HS
- Wooldridge ES

## Previous Tier 2 - ~\$650 to \$953M

- Allison ES
- Barrington ES
- Cook ES
- Harris ES
- Navarro HS
- Northeast ECHS
- Odom ES
- Saddler Means YMLA
- Webb MS

## New Tier 1 - ~\$ 1.279 M

- Linder ES
- Oak Springs ES
- Wooldridge ES
- Harris ES (up from tier 2)
- Barrington ES (up from tier 2)
- Allison ES (up from tier 2)
- Langford ES (up from tier 3)
- Andrews ES (up from tier 3)
- Houston ES (up from tier 3)
- Pecan Springs ES (new to approved list)
- Wooten ES (new to approved list)
- Burnet Middle
- Dobie Middle
- Sadler Means YWLA (up from tier 2)
- Northeast HS (up from tier 2)
- Travis ECHS

## New Tier 2 - ~\$715 M

- Graham ES (new to approved list)
- Ortega ES (new to approved list)
- McBee ES (new to approved list)
- Mendez MS (new to approved list)
- Martin MS (new to approved list)
- Navarro ECHS
- LBJ ECHS (new to approved list)



# Poorest Condition Campuses

- Blackshear ES
- Davis ES
- Galindo ES
- Highland Park ES
- Kiker ES
- Palm ES
- Ridgetop ES
- Williams ES



# Deficiencies

- Codes
  - Code 1 - Year 0, Priorities 1 and 2 (~\$330M)
  - Code 2 - Year 1-5, ONLY Priority 1 (mostly life-safety)
  - Code 3 - Year 1-5, Priority 2
- Today's Discussion
  - Code 1 - ~**\$330M** (no modernizations)
  - Code 1, 2 and 3 - ~**\$814M** (no modernizations)



# Athletics

# Athletics

- Create competition ready fields at all high schools by including artificial turf and lighting, the cost is **\$48 million**
  - This would provide the following for every high school:
    - Artificial turf football/soccer/lacrosse fields
    - Lighting
    - Scoreboards
    - Track repair and resurfacing
    - Bleachers (under 1,000 spectators)
    - Restrooms and concession stands



# Athletics Cont.

- Upgrade Nelson Field - **\$5 million**
  - Stadium renovations
  - Press box
  - Restrooms
  - Baseball fields
  - Etc.

*\*Upgrades to Nelson Bus Terminal - \$18.5 million*

- For gyms and lockers rooms across 9 campuses, the cost is **\$127 million**
- Artificial turf for Baseball and Softball fields at Noack and Burger, the cost is **\$7.4 million**



# Visual and Performing Arts (VAPA)

# VAPA

- VAPA 5 - To update/add missing facilities: replace/update/refresh/add/maintain missing and lacking facilities of existing facilities at each campus, prioritizing underserved students, the cost is **\$152 million**
  - This includes the top 10 priority schools
    - Andrews ES, Barrington ES, Graham ES, Linder ES, Ortega ES, Reily ES, Pecan Springs ES, Wooten ES, Lively ES, Northeast ECHS
- VAPA 3 - To add ES Flex for 6th Grade VAPA Spaces, the cost is **\$116 million**
  - This would add VAPA spaces at 15 elementary schools
- VAPA 6 - Provide updated, acoustically treated theater/performance auditorium at ES, MS, HS campuses, the cost is **\$145.6 million**
  - This includes 33 campuses





# Academics

# Academics

- Modernizations, the cost is **TBD for pricing**
- Additional facility condition improvements at select campuses (within FCA pricing)
- To do an assessment for Universal Design (UD) elements, the cost is **\$500,000**
  - All modernizations, new construction and renovations will included universal design standards so that pricing is reflected in other costs.
- Adding CTE hubs across the district (North, Central and South), the cost is **\$244 million**



# Academics Cont.

- Mental Health space renovations, the cost is **\$2.7 million**
  - This is across 10 campuses
- Facilities for existing pre-k, the cost is **\$51 million**
  - This includes additions and renovations across 10 campuses
- Private toilet rooms, the cost is **\$1.2 million**
  - This is across 10 campuses



# Breakout

# Today's Progress

# Today's Progress + June 25 Recap

## What we covered today

- Modernizations and facilities (recap and refinement)
- Athletics
- VAPA
- Academics

*\*All projects are placeholders in the bond package and will be refined in upcoming meetings.*



# Next Steps & Meeting

# Next Steps & Meetings

- Office hours
  - Let Jasmine Correa know by noon on Wednesday prior
- Next meeting
  - Wednesday, June 29 at 6:30 p.m.
    - Austin ISD Central Office, Room 221
- Reminder
  - The district will be closed the entirety of July 4 week (Mon. 7/4 - Fri. 7/8)
  - The district is on a Summer Energy Efficiency schedule (10 hour days, closed Fridays)





# Future Meeting Schedule

- BSC Meeting, Weds., June 29, 6:30-8:30 pm, Central Office, Rm 221
- Community Conversations, Tues., July 12, 6-8 pm (Virtual)
- Community Conversations, Weds., July 14, 6-8pm (Virtual)
- Community Conversations, Sat., July 16, 10am-12pm, Location TBD
- Community Conversations, Sat., July 16, 1-3pm, Travis ECHS
- BSC Meeting, Weds., July 20, 6:30-8:30 pm, Location TBD
- BSC Meeting, Sat., July 23, 9:00 am-1:00 pm, Location TBD



# Adjourn